



2013 ANNUAL REPORT



Achieve with us.

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he Arc – Jefferson, Clear Creek & Gilpin Counties began in 1960 with a meeting of local parents of children with intellectual and developmental disabilities (I/DD) and a handful of school district officials who were committed to creating educational opportunities for students with I/DD long before mandatory special education existed.

At the time, families of people with disabilities had no options to support their children at home, and in most cases their children were not allowed to attend public schools. Desperate for change, our founders came together to address the overall lack of resources for families with I/DD, working to create options to support their children in the schools and in their own homes. As resources became available and more families chose to raise their children at home, The Arc was there to ensure people with I/DD were welcomed into and supported in our community.

Today, The Arc – Jefferson, Clear Creek & Gilpin Counties is one of nearly 700 chapters of The Arc across the United States. More than 140,000 members strong, we are a part of the largest national organization of and for people with I/DD and their families, serving birth through end of life.

For more than 50 years, the core values of our founding members have continued to inform all of our organization's activities. We have promoted reform in schools, the workplace, residential life, and in the broader community, all with the intent to promote independence and inclusion for people with developmental disabilities. We foster respect and access, giving people with I/DD the power to achieve full and satisfying lives.



"The work of The Arc won't be done until people with intellectual and developmental disabilities are treated with the same rights, respect and opportunities that everybody else is." ~

~ Aaron, Lakewood • Board member and sibling advocate

The Arc in Motion

elcome to The Arc's 2013
Annual Report. Between these pages, you'll learn about the exceptional work done by this chapter throughout the year to help people with intellectual and developmental disabilities (I/DD) like autism, cerebral palsy, and Down syndrome lead lives of their own choosing.

Our first major event of the year was another high-energy **jazz concert** to celebrate Developmental Disabilities Awareness Month. This wonderful event brought together members of our chapter as well as the greater community, providing an opportunity for everyone to connect through the joy of music.

Just a couple of months
later, The Arc launched our first

Achievement Challenge – a familyfriendly 5k held in conjunction with the
Colfax Marathon at City Park in Denver.
More than 60 members of our Arc family
walked, ran and rolled in bright orange
T-shirts, bringing great visibility to people
with disabilities and The Arc. Our sea of
orange weaving through thousands of
racers demonstrated full participation in the
community at its best.

The latter half of the year saw two new innovations in our advocacy trainings. To address the needs expressed by adults with disabilities and their family members, The Arc developed and piloted our new **Aging with Disabilities** training series. This ground-breaking learning opportunity featured sessions on legal and financial issues, medical issues, and building a support network.

As a partner in the **Transition Alliance Group** (TAG), The Arc worked with Jeffco Schools and DDRC to develop a new, robust online resource for students and families. The new TAG website, www.jeffcotag.info, provides great information to aid young adults in their successful transition to full

lives after high school.

In November, the Arc was treated to a very special visit from Nancy Webster, President of the Board of Directors of The Arc of the United



States. Nancy spent a couple of days getting to know our chapter and was impressed by the depth and breadth of the support that we provide to individuals and families. The highlight of her trip was attending our **Annual Meeting & SPARC Awards.**Nancy gave a presentation on the activities of our national organization and helped present the SPARC Awards to our winners. We were proud to have her witness our work and know she will always have a warm place in her heart for this chapter.

In addition to these extraordinary activities, our critical advocacy work continued to change lives.

- We provided individualized advocacy on behalf of 994 people of all ages, assisting them in getting the support they need to live full and satisfying lives in the community.
- We conducted 44 trainings that informed and empowered 832 people to make choices about their lives and the lives of people they love.
- We maintained more than 50 community partnerships that help to make our world a more welcoming place for people with I/DD.

As always, we are grateful for your dedicated support and partnership with us.

Together, we continue to make progress in creating a world where everyone can achieve their dreams.

Low algo

What We Believe

The following Core Values and Guiding Principles were developed and adopted by The Arc's national headquarters. The Arc – Jefferson, Clear Creek & Gilpin Counties embraces these values and principles, and embodies them in our work and lives.

Core Values

People First. The Arc believes that all people with intellectual and developmental disabilities are defined by their own strengths, abilities and inherent value, not by their disability.

Equity. The Arc believes that people with intellectual and developmental disabilities are entitled to the respect, dignity, equality, safety, and security accorded to other members of society, and are equal before the law.

Community. The Arc believes that people with intellectual and developmental disabilities belong in the community and have fundamental moral, civil and constitutional rights to be fully included and actively participate in all aspects of society.

Self-determination. The Arc believes in self-determination and self-advocacy. People with intellectual and developmental disabilities, with appropriate resources and supports, can make decisions about their own lives and must be heard on issues that affect their well-being.

Diversity. The Arc believes that society in general and The Arc in particular benefit from the contributions of people with diverse personal characteristics (including but not limited to race, ethnicity, religion, age, geographic location, sexual orientation, gender and type of disability).

Guiding Principles

Participatory Democracy. The Arc acts to ensure that people with intellectual and developmental disabilities, their parents, siblings, family members and other concerned members of the public have meaningful opportunities to inform and guide the direction of the organization's advocacy, including determining policy and positions on important issues. The Arc strives for diversity in its leadership, as well as in all facets of the work of the organization.

Collaboration. The Arc works with individuals, organizations and coalitions in a collaborative fashion. The Arc values and promotes effective partnerships between volunteer and staff leadership at all levels of the organization.

Transparency, Integrity and Excellence. The Arc conducts its business with integrity, accountability, and open, honest and timely communication.
The Arc is committed to quality and excellence in all its does.



Confidence

"The Arc has brought us confidence as we live each day to the best of our ability and it has brought us hope for our future."

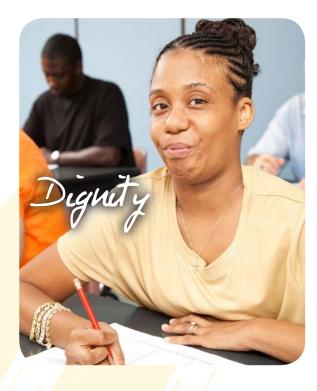
~Becky & Heather, Arvada

Our Promise

The following statements were developed by this Arc chapter to articulate how we choose to work within our organization as well as in the community.

As advocates for people with intellectual and developmental disabilities,

- We base our interactions, whether internal or external, on The Arc's Core Values and Guiding Principles.
- We are responsive and honor our commitments to the people we serve, to one another, and to ourselves.
- We respect individuals and families wherever they are on their journey and meet them there.
- We begin all relationships from a position of trust, and make every effort to see all sides of any situation.
- We listen with both open hearts and minds.
- We communicate honestly, tactfully and with respect, always.



- We use our resources effectively and efficiently to best serve our community.
- We provide people with factual, unbiased information to enable them to make informed choices.
- We provide and gratefully accept constructive feedback given in the spirit of moving the mission forward.
- We strive to achieve mutually beneficial outcomes, as we value maintaining long-term, systemic relationships with our community and the people we serve.
- We commit to being informed on issues concerning and resources for people with intellectual and developmental disabilities and their families.

Our Mission

The Arc promotes and protects the human rights of people with intellectual and developmental disabilities and actively supports their full inclusion and participation in the community throughout their lifetimes.

Our Vision

People with intellectual and developmental disabilities will live the lives they choose as valued and respected members of the community.

What We Do

The Arc works to ensure that the estimated 13,000 people with I/DD in Jefferson, Clear Creek and Gilpin Counties have the supports they need to become valued, contributing members of their communities and achieve their dreams.

After years of planning, 2013 saw the creation of new trainings for older adults and their caregivers. On the heels of two Hot Topic sessions featuring speakers on a range of issues, we launched a pilot of Aging With Disabilities training series in October. In addition to these new activities, the demand for all of our programs increased across the board in 2013. The Arc's Individual Advocacy Program saw the most dramatic increase, as the level of support required to resolve problems grew by 50% in 2013. This is just one indication of the increasingly complex and intense situations that drive people to seek The Arc's assistance.

Individual Advocacy

For more than 50 years, individual advocacy has been the cornerstone of The Arc's programs. Our advocacy team works one-on-one with individuals with intellectual and developmental disabilities (I/DD) and their caregivers to address concerns in many areas, such as: education, insurance, government benefits, housing, employment and connecting with other community agencies. Individualized support can take minutes, hours, weeks, or months, depending on the complexity of the prevailing issue.

At The Arc, we believe that individual advocacy should truly be tailored to match each person's needs, abilities and interests. The challenges presented to an individual or family ebb and flow over time, and with the ever-changing landscape of supports for people with I/DD, many people need individualized advocacy multiple times throughout their lifetimes. To effectively address this lifelong need, we use each interaction to teach both individuals with disabilities and their families how to effectively advocate for themselves and their loved ones in all areas of life.

In 2013, our staff provided individualized advocacy on behalf of 994 people of all ages. 34% of these required ongoing support. Additionally, more than 1,800 family members benefited from this assistance.

Sponsorship of Self-Advocacy Groups

The Arc understands that adults with I/DD need the opportunity to develop their ability to advocate for themselves and pursue their own interests, so we emphasize activities that will empower adults to build the self-advocacy skills that will benefit them in all aspects of life.

In order to promote opportunities for self-advocates to use and further develop their voice, The Arc supports groups that provide leadership and service opportunities, such as *People First of Jefferson County*, an organization led by self-advocates, and *Rocky Mountain Partners Aktion Club*, a Kiwanis Club where self-advocates and community leaders work together in service to the local community. The Arc also promotes relationship-building by hosting *Coffee House*, a monthly social gathering for self-advocates.

The Arc's advocacy team sponsored 95 self-advocacy activities attended by 1,290 people in 2013, a 19% increase over the previous year.





Community Outreach & Events

Through educational presentations and community events, The Arc works to open hearts and minds to create a community that embraces people with disabilities.

For those who don't have a close relationship with someone with a disability – and even within the disability community itself – both misinformation and uncertainty can create many social barriers that limit opportunities for people with I/DD. Through presentations to civic groups, service clubs and community organizations, The Arc helps break down these barriers by sharing the many talents and abilities of people with I/DD.

Each year, The Arc hosts both a picnic and a holiday party for the individuals and families we serve, as well as the friends, allies, and professionals that make up the fabric of our community. The Arc's annual Summit of Hope luncheon is a special event designed to inform the public about The Arc.

In addition to these events, this year saw the exciting launch of The Arc's Achievement Challenge – a family-friendly 5K held in conjunction with the Colfax Marathon. Collectively, each of these activities helps expand The Arc's influence, and – most importantly – celebrates the achievements of people with I/DD.

Last year The Arc conducted 70 outreach activities and events for more than 8,000 people. We saw a 35% increase in the number of activities and a 42% increase in our audience over 2012.

ike most first-time parents Jane and Steve were both nervous and excited when their son Jacob entered preschool. A sweet and funny little boy, Jacob kept their family rolling with laughter, and his parents were looking forward to the new experiences that preschool would bring.

Everything was fine until the day the special education teacher at Jacob's school came to his parents with some concerns. Jane and Steve had always known their son was very busy, and they suspected he might one day be diagnosed with ADHD, but this teacher's concerns were very specific.

She started them down a path that totally rocked their world. Soon Jacob was enrolled in special education, complete with an IEP, and the family was trekking back and forth to Children's Hospital for testing.

One tumultuous year later, Jacob was diagnosed with an Autism Spectrum Disorder. His parents never expected to hear the word "autism" in relation to their own son, and hearing the words coming out of the mouths of experts was frightening and overwhelming.

Thankfully, the staff at both Children's and at Jacob's school were knowledgeable about services and resources for families like theirs and connected them with The Arc. They quickly enrolled in The Arc's Mobilizing Families training series, which was designed to meet the needs of families like theirs.

For the first time since they learned about Jacob's disability, Jane and Steve were in a room filled with other parents who felt as overwhelmed as they did. During the nine-week training series, The Arc's advocates and other experts taught Jane and Steve how to effectively advocate for Jacob in all aspects of life, from community inclusion to medical care. They learned about special education law and the special education process. They learned how to communicate more effectively, which came in handy when they attended Jacob's IEP meeting a few weeks later.

Armed with knowledge, Jane and Steve are looking forward to a bright future for Jacob. If ever they need support from The Arc again, they know they can count on our help.

What We Do

Advocacy Trainings

In 2013, The Arc launched the pilot of our *Aging with Disabilities* training series, which featured sessions on legal and financial issues, medical issues, and building a support network. This program joins The Arc's popular slate of trainings such as our award-winning *Mobilizing Families* series, which teaches families of young children with disabilities how to be strong and knowledgeable advocates for their children.

The Life After High School training series helps families and high school students prepare for the student's transition from high school into community life. This training is presented in collaboration with Jefferson County Public Schools and the Developmental Disabilities Resource Center (DDRC).

Guardianship and Options, another training presented with DDRC, helps families and caregivers understand the many aspects of and alternatives to guardianship and their effects on the lives of adults with I/DD.

In response to numerous systemic changes affecting the lives of so many adults with I/DD, The Arc hosted two informative *Hot Topic* trainings with presentations from a range of community leaders.

The Arc's trainings increased by 18% in 2013, with 832 people engaging in 44 sessions.



Legislative & Systemic Advocacy

As part of our goal to help people with I/DD achieve greater levels of independence and inclusion, we provide a critical voice in policy deliberations, from community and civic organizations to federal, state and local government.

The Arc maintains a variety of partnerships to ensure that the human and civil rights of people with disabilities are protected in all policy and programming decisions that affect them and their families. For more information please see our 2013 Public Policy Agenda on the next page.

The Arc's 50+ community partnerships ensured that people with I/DD were represented at more than 400 decision-making meetings regarding disability and community issues including education, aging in our community, employment, and housing.

Communications

When it comes to advocacy for people with disabilities, knowledge really is power. The Arc has developed a number of communication vehicles to ensure our community has access to breaking news, information and resources as soon as they become available. These informative and practical resources are helping us to build awareness and acceptance around people with I/DD in our community. To learn how you can connect with The Arc, see page 14.

In 2013, The Arc sent more than 100 information-packed emails to a growing list of more than 1,200 recipients, and more than 1.7 million users have seen The Arc's Facebook page.

"The disability system is like a secret society. You have to know the rules and the code. You have to know the right way to say it. The Arc tells you how to do that, which is wonderful." ~ Kathy, Arvada

Helping Adults Build Independence: Martin's Story

artin's life has been more than a little rocky. As a youth with both a developmental disability and mental health concerns, Martin's intensive needs put a tremendous strain on his family. In order for Martin to get the help he needed, his parents ultimately had to make the heartbreaking choice to have themselves declared unfit -the only path that would ensure Martin could access round-the-clock support through the foster care system.

At the age of 18, Martin aged-out of foster care and transitioned into the developmental disability (DD) service system, where he had access to trained assistance 24-hours a day, but little supervision. As a young man living in his own apartment for the first time with little support, it wasn't long before Martin started devising ways to get attention.

One of Martin's favorite ways to get attention was to report himself to the police. Any time the news would mention that police were looking for suspects for various crimes, Martin would call the police and tell them he was the person they were looking for. In just one month, Martin called the police 21 times. It wasn't long before the police stopped responding to Martin's calls.

In need of a new way to get attention, Martin escalated to setting fires -- something he learned from a roommate back in foster care. After setting seven fires, Martin was caught in the act and sentenced to four years in prison.

Shortly before his planned release, a social worker at the prison contacted The Arc for help getting Martin situated in the community. Though he previously had support through the DD system, he had been dropped from that program when he was incarcerated. Without this program giving him a place to live, Martin was essentially homeless.

On the day of his release, Martin was put on a bus to Denver and dropped off at 5 AM in the middle of nowhere on the outskirts of Denver; he had a check for \$100, no ID to cash the check, no way to catch a cab, no



medications, and no place to go. Thankfully, when he got off the bus, The Arc was there waiting for him.

First, The Arc's advocates checked Martin into an extended stay hotel and helped him get stabilized. Then they began the lengthy process of finding an appropriate living arrangement for Martin, which was complicated by the fact that the DD system no longer felt they could meet his needs.

After working through months of red tape around benefits and eligibility and navigating a variety of obstacles, The Arc was ultimately able to find place for Martin in a group home operated by the Wheat Ridge Regional Center. The intensive level of support in this setting helped Martin maintain some independence without risking more troublesome behavior. During his time in the group home, Martin received ongoing assistance from The Arc to ensure he was getting the right balance of supports.

Without The Arc, Martin's life would have looked vastly different. Thanks to more than 15 years and thousands of hours of advocacy, Martin is living a trouble-free life in the community. After twelve years in this group home, Martin was able to move into a host home with a family that is able to give him the care and support he needs. He continues to receive mental health treatment, lives a stable life and is able to participate in activities that he enjoys.

The Arc's 2014 Policy Agenda

For more than 50 years, Colorado chapters of The Arc have advocated for the rights of people with intellectual and developmental disabilities (I/DD) to live independently, exercise choice and control over their lives and contribute to their communities by being fully included in educational, economic, social, spiritual, and cultural endeavors. Below is the 2014 public policy agenda for Colorado chapters of The Arc:

Funding and policy changes to strengthen the Colorado Medicaid State Plan, state programs, and Home and Community Based Services (HCBS) Medicaid waivers for people with disabilities to include support for:

- Adding personal care, homemaker, health maintenance services, home health benefits and behavioral/mental health services and habilitative supports to the Colorado Medicaid state plan for those who meet the level of care requirement;
- Updating of regulatory and licensure rules/ regulations that prevent people with I/DD from accessing support for medically necessary procedures in typical family and community environments;
- Options for self-direction and individual control of budgets in HCBS Medicaid waivers as well as Medicaid state plan benefits;
- Full funding of community based services for all people with I/DD who meet eligibility requirements;
- Increased funding for family support including respite and other services needed to maintain family stability;
- Support for individuals transitioning from school based services and supports available through Early Periodic Screening, Diagnosis and Treatment options to access necessary medical services in the community;
- Crisis prevention/intervention for people with I/DD who also experience behavioral and/or mental health crises to ensure appropriate cross-system rapid response, evaluation, medication management, therapeutic respite and follow up services.

Colorado students with disabilities have a Constitutional right to free, appropriate educational opportunities with accompanying supports in the least restrictive environment. Colorado must provide for:

- Quick enrollment of all eligible children from birth through age three in Early Intervention services;
- Special education services provided in the least restrictive setting by qualified teachers, staff and therapists for all eligible students including para-professional support,

- alternative school placement, and related supports including transportation;
- Adequate medical and nursing services to support students with complex needs;
- Meaningful transition services for students with disabilities including preparation for continuing education, workbased experiences and preparation for independent living.

Coloradoans with disabilities prefer to live, learn, and work in their community of choice. State systems must be simplified and strengthened to ensure ready access to community living including:

- Medicaid waiver simplification to create a single HCBS waiver for adults with I/ DD with access to services and supports when and where needed throughout their lifetimes;
- Continued expansion of Medicaid buy-in programs to allow working adults with disabilities and families of children with disabilities to obtain health care coverage;
- Community based out-of-home placements through County Social Service departments for children with I/DD in the rare cases when such placement is required;
- Person centered assessment, service planning and delivery for all Coloradoans eligible for long term services and supports;
- Access to information and communication technology to improve independence, productivity and quality of life;
- Greater emphasis on supported employment options for adults with I/DD.

Protection of civil rights for people with disabilities including:

- School discipline policies that acknowledge behavioral issues related to disability and elimination of restraint and seclusion of students with disabilities;
- Fair treatment of juveniles with disabilities in the criminal justice system to avoid incarceration and employment of restorative justice programs for all citizens;
- Guardianship policies and practices that respect the right of people with disabilities to manage their own affairs with informal assistance and guidance from family, friends, and others. If guardianship is essential, it should be used only to the extent necessary, with a presumption in favor of limited rather than full guardianship.
- Access to informed end-of-life care for persons with developmental disabilities through greater utilization of hospice and palliative care services.

What Lies Ahead

The Arc's Strategic Goals 2013-2015

The Arc's Strategic Plan is designed to guide the organization over three years. Each year will bring new initiatives to support the strategic goals within the plan. Below are The Arc's goals, as well as some of the key initiatives that will be undertaken in 2013. For a more detailed look at the Strategic Plan, visit www.arcjc.org.

- 1) The Arc builds the capacity within individuals to act as life-long advocates for people with intellectual and developmental disabilities (I/DD). This goal encapsulates the continuing focus of The Arc's advocacy for people with I/DD. All aspects of our programming fit here, as the ultimate goal of all of our efforts is to empower people to advocate for themselves. As part of the Transition Alliance Group, we'e launched www.jeffcotag.info, a new website geared to address the challenges of moving from school life to community life, including things like employment options, higher education, and community supports.
- 2) Through its advocacy, The Arc analyzes and understands current community needs, projects future ones, and builds supports and programming to meet those needs. In order to keep our programming relevant to the community, The Arc is always learning from the people we serve, whether through surveys, evaluation forms or conversations. Finding meaningful employment is a challenge that nearly all people with intellectual and developmental disabilities face. In 2014, The Arc will pilot Job Club in collaboration with DDRC to give young adults the tools they need to look for a job in the community.
- 3) The Arc creates meaningful opportunities for self-advocates to be involved in the work of the organization and the self-advocacy movement. Self-advocate engagement is a priority for The Arc in 2014, and the Board is undertaking initiatives to increase the involvement of people with I/DD in our governance and committee structure. The Arc Board will be reaching out to the leaders of People First of Jefferson County to engage in a dialogue intended create a closer relationship between the two groups of leaders and offer opportunities for involvement.



- 4) Through community engagement, The Arc works to ensure that individuals with I/DD have the services and supports they need to become valued, contributing members of our community and achieve their dreams. Community partnerships are key to any organizations' success and The Arc has cultivated more than fifty of these collaborations. In 2014, The Arc will be providing much needed outreach and education to school district personnel, social workers, local public officials and others who will make our community more accessible to people with I/DD.
- managed, and sustainable organization.
 We know The Arc is making a difference for people with I/DD in our community. For this to continue, it's critical that our supporters have confidence in our leadership and management. This goal articulates The Arc's commitment to our community that we will continue to strengthen our resource development and management practices. To accommodate new programs and a higher demand for our supports, The Arc will find a new home in 2014. Our new space will be a place where The Arc Community can come together to learn, share and celebrate!
- 6) The Arc ensures effective governance of the organization to allow fulfillment of its mission and pursuit of its vision. Again, it's important that our community knows The Arc is taking steps to ensure our longevity well into the future. In addition to our commitment to strong internal management, we are equally committed to strong and effective governance by our Board of Directors. The Arc looks to the Colorado Nonprofit Association's Principles and Practices for Nonprofit Excellence as well as the Standards of Excellence program to provide guidance on best practices in governance. In 2014, the Board of Directors will develop new policies that further strengthen The Arc's stewardship of its resources and the pursuit of its mission and vision.

Our Donors

The Arc's donors are helping us improve the lives of people with intellectual and developmental disabilities. We are very grateful to everyone who contributed to The Arc in 2013, including our many donors who have asked to remain anonymous. We truly appreciate the generous support of our community.

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The Community of Hope is a group of donors who have made a significant investment in the future of The Arc - Jefferson, Clear Creek & Gilpin Counties and the lives of people with intellectual and developmental disabilities in our community.

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Cindy Post

Rick & Jana Pott

Doug & Sherri Potter Kenneth & Kathleen **Pounders** William Powell **Bonita Price Betty Proctor** Becky Pyle Melzenia Rankins Raymond Raposa Gary Rasmussen Joan Ratz John & Kathy Ratz Tim & Sheila Rea Robert & Pamela Read Alan & Patricia Reeves Lowell Reichert Carl Reid Dr. Tom Reiley Colin Ringie Tracy Ro Richard & Sandy Roark Ken Roberts Cathy Rock John Roeske Fabiola Roll Carolyn Ropa Chris Ropa Steve & Lori Ropa Phyllis Rosen Jeffrey Roth Jennifer Roulette Kimberly Roy Dez & Susan Rubano Dave Ruchman Jackie Rudiger Dylan & Safia Rupe Meredith Rupe lack & Sandy Russalesi

(CONTINUED)

Our People

(CONTINUED)

Tammy Russell Marijo Rymer Chuck & Janine Sather Kellie Saum Greg & Stephanie Scarato **David Schafer** Laurence Schiffman Camille Schmitz Eileen Schurmann Shannon Segura Lisa Seybert lason Shade Amanda Shannon Amy Sherman Carl & Elizabeth Shinn Tylor Sidener Ronald & Verona Skabo

Dorothy & Bruce Smith **Emily Smith** Valerie Smith Theresa Snelling Sarah Sogan Christine Soto **Bruce Squires** Mike & Sharon Stanley Anne Stavig Dane Steigerwald Bill & Sarah Steinmiller JoAnn Stephenson Ruth Stern Fairth & Tom Steury Cindy Stevenson Carrie Stolper Bob & Kathy Stolper Raejean Stotler Mag Strittmatter Tom & Helen Stroud Clifford Stroup Helen Sukle Betty Sweeney Marc Syrene & Leigh Anne Lobato Debbie Talvitie **Richard Tarkington** Theresa Taylor Desereee Thomason Jane Thompson Steve & Becky Thompson Connie Thurlow Ann Todd Gerald & Louise Todd-Stoll Victoria Treadway Susan Triechler Mary Tribby Stewart Matt & Jackie Triplett Daisy Trowbridge

Antonio Urioste Jennifer Vagher Frank & Merry Valentin Larry & Carol Valentine Gene Van Blaricom Iill Van de Water Eric Van Zytveld Louise Vaughn Peter & Robin Vint Dar & Elaine Vriesman Cheryl Wakeman Frances M. Walloch **Heather Watt** Alison Webb Elly Weber Donna Wegman Stephen Weinstein Jeanne Weis Ardis J. Westwood Kelly Wheeler

Wayne Whitlock Sheila Whittemore Larry & Suzanne Widener Lori Wightman Genni Williams & Julie Osborne Brian Willms Audrey Wilson Frances Wilson Sue Windels **Todd Wurschmidt** Satyanarayana Yeluguri Pamela Yoder Deb York Mike & Barbara Young Janet Young Bob & Kathleen Zachman Elizabeth Ziesenis Michael Zizzi

Our Corporate & Community Partners





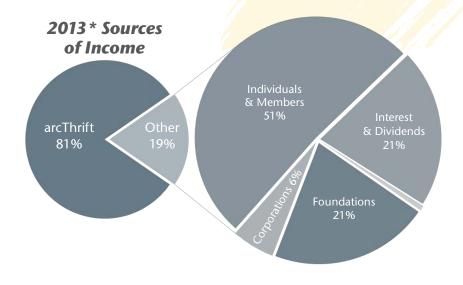


A.V. Hunter Trust • Advocacy Denver • American Furniture Warehouse Applewood Plumbing & Heating • BSI Shares • Colorado Health Foundation • Compute-ER Developmental Disabilities Resource Center • John G. Duncan Charitable Trust Encana Cares Foundation • The Frickey Law Firm • Gold Star Learning Options Green Mountain Pediatrics • The Householder Group • Jefferson County Education Association University of Colorado's JFK Partners • Kiwanis Club of Lakewood Knights of Columbus Councils 6905 & 14479 • McDonnell Family Foundation MetLife Denver Special Needs Team • Oracle • Personal Assistance Services of Colorado Theresa M. Snelling & Associates • United Launch Alliance • Your Nerdy Best Friend Blog

Our Financial Position

The Arc – Jefferson, Clear Creek & Gilpin Counties has been fortunate to have earned revenue through our partnership with arcThrift Stores, a separate nonprofit organization formed in 1968 to provide financial support for Colorado chapters of The Arc. In 2013, arcThrift contributions comprised 81% of our income. As the demand for services has increased, we have sought additional funding from individual donors and grantmakers to meet the growing advocacy needs of our community. Audited financial information for 2013 will be available on our web site, www.arcjc.org, during the summer of 2014.

Fiscal Year	2013*	2012	2011
Total Revenues	\$942,722	\$833,044	\$755,431
Total Expenses	\$913,224	\$832,193	\$773,682
Revenues by source			
Foundations and Corporations	\$48,850	\$37,000	\$47,500
Individual Contributions	\$92,527	\$81,805	\$154,567
Earned Revenue (arcThrift)	\$761,211	\$680,963	\$597,142
Interest and Dividend Income	\$38,397	\$18,106	(\$59,339)
Membership Dues	\$532	\$605	\$2,457
Other	\$1,205	\$14,565	\$13,104
Expenses by Type			
Programs	\$810,586	\$718,923	\$683,752
Administration	\$61,903	\$80,475	\$73,571
Fundraising	\$40,735	\$32,795	\$16,359
Program Expense/Total Expenses	89%	86%	88%
Assets & Liabilities			
Change in Net Assets	\$29,458	\$851	(\$18,251)
Total Net Assets	\$924,754	\$895,255	\$894,404



89% of The Arc's funding supports programs for people with intellectual and developmental disabilities and their families



Jefferson, Clear Creek & Gilpin Counties

8725 W. 14th Ave., Ste. 100 Lakewood, CO 80215

(303) 232-1338 info@arcjc.org www.arcjc.org



Want to stay informed on the latest news and resources? Scan this image with your smartphone to join our email list, or sign up online at www.arcjc.org.





Thursday, March 20

Retirement Party for Jo Lynn Osborne

Sunday, March 30

Achieve With Us Colorado Film Festival

Saturday, May 17

Achievement Challenge 5K

Wednesday, July 16

Summer Picnic

Tuesday, October 7

Summit of Hope Community Awareness Luncheon

Wednesday, November 19

Annual Membership Meeting & SPARC Awards

Monday, December 15

Holiday Open House